

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S110137) PRF - Strategic Performance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	4,298,498	4,298,498
		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 4,152,292	\$ 4,298,498	\$ 4,298,498
Salary Adjustment		146,206	0	0
Total Appropriations		<u>\$ 4,298,498</u>	<u>\$ 4,298,498</u>	<u>\$ 4,298,498</u>